

GL NUMBER	DESCRIPTION	2023 ORIGINAL BUDGET
ESTIMATED REVENUES		
Dept 000		
101-000-403.000	CURRENT REAL PROPERTY TAXES	2,294,418.00
101-000-407.000	DEL PERSONAL PROP TAXES	500.00
101-000-412.000	SWAMP TAX COLLECTIONS	50.00
101-000-414.000	Protested PRE Interest	1,000.00
101-000-423.000	TRAILER PARK FEES	9,000.00
101-000-441.000	Local Community Stabilization Sha	45,000.00
101-000-445.000	PENALTIES & INT. ON TAXES	4,000.00
101-000-476.000	BUILDING PERMITS	200,000.00
101-000-476.001	PLANNING FEES	10,000.00
101-000-476.002	MAINT INSPECTION FEES	5,000.00
101-000-476.003	TREASURER FEES	100.00
101-000-476.004	PARK USE FEES	
101-000-476.005	ZONING FEES	15,000.00
101-000-476.006	SOIL & EROSION PERMITS	1,000.00
101-000-477.000		
101-000-501.001	CARES Act	
101-000-528.000	OTHER FEDERAL GRANTS	
101-000-566.000	STATE GRANT	
101-000-574.000	STATE SHARED REVENUE	2,011,454.00
101-000-574.001	STATE SHARED REV. - LIQUOR LA	18,500.00
101-000-574.002	EVIP DISTRIBUTION	62,144.00
101-000-575.000	Road Right of Way	
101-000-612.000	CHARGES FOR TOWNSHIP SERVICES	3,500.00
101-000-627.000	TAX COLLECTION FEES	18,000.00
101-000-656.000	Ordinance Enforcement Fees	500.00
101-000-664.000	EARNED INTEREST	40,000.00
101-000-668.000	RENTS	
101-000-668.001	RENTS & ROYALTIES LAND RESERV	
101-000-668.002	RENTS & ROYALTIES CABLE VIS	250,000.00
101-000-668.003	RENTS & ROYALTIES CABLE EQUIP	22,000.00
101-000-670.000	UNREALIZED LOSS ON INVESTMENT	
101-000-673.000	SALE OF FIXED ASSETS	50.00
101-000-676.000	REIMBURSEMENTS	100.00
101-000-676.001	Reimbursed Treasurer Legal Fees	100.00
101-000-676.003	Reimburse Essential Services (PILC	17,000.00
101-000-695.100	ALLOCATED FUND BALANCE	51,163.36
101-000-695.370	TRANFERS FROM 370	
101-000-695.702	Transfer from 702	
101-000-695.705	Transfer from Retirement Fund #705	
101-000-695.999	TRANSFER FROM	
Totals for dept 000 -		5,079,579.36
TOTAL ESTIMATED REVENUES		5,079,579.36

GL NUMBER	DESCRIPTION	2023 ORIGINAL BUDGET
APPROPRIATIONS		
Dept 101 - TOWNBOARD		
101-101-701.100	WAGES - TRUSTEE	13,750.00
101-101-701.101	WAGES - FILE CLERK	44,925.89
101-101-701.102	WAGES - TRUSTEE	13,750.00
101-101-701.103	WAGES - TRUSTEE	13,750.00
101-101-701.104	WAGES - TRUSTEE	13,750.00
101-101-701.105	WAGES - OFFICE COORDINATOR	41,835.49
101-101-726.000	SUPPLIES	6,000.00
101-101-726.001	POSTAGE	10,000.00
101-101-726.002	SUPPLIES - COPIER MAINTENANCE	7,500.00
101-101-801.002	LEGAL SERVICES - TOWNBOARD	10,000.00
101-101-801.003		
101-101-801.004	LEGAL -Tax Tribunal	10,000.00
101-101-802.000	AUDIT AND ACCOUNTING	30,000.00
101-101-805.000	CONTRACTED AND OTHER SERVICES	7,500.00
101-101-860.000	MILEAGE	500.00
101-101-900.000	PRINTING & PUBLISHING	3,500.00
101-101-901.000	ADVERTISING	7,500.00
101-101-960.000	EDUCATION & TRAINING	4,000.00
101-101-965.101	DUES & PUBLICATIONS -TOWNBOAR	3,000.00
101-101-965.102	DUES - MICHIGAN TOWNSHIP ASSO	7,000.00
Totals for dept 101 - TOWNBOARD		248,261.38
Dept 171 - TOWNSHIP SUPERVISOR		
101-171-701.201	WAGES - SUPERVISOR	90,610.39
101-171-701.202	WAGES - APPRAISER II	47,716.86
101-171-701.203	WAGES - GIS	5,000.00
101-171-701.204	WAGES - APPRAISER III	63,103.21
101-171-701.205	WAGES - ASSESSOR	111,875.11
101-171-726.000	SUPPLIES	2,000.00
101-171-726.001	POSTAGE	3,500.00
101-171-805.000	CONTRACTED AND OTHER SERVICES	32,500.00
101-171-860.200	MILEAGE - SUPERVISOR	1,000.00
101-171-860.201	MILEAGE - ASSESSOR	1,000.00
101-171-900.000	PRINTING & PUBLISHING	3,000.00
101-171-901.000	ADVERTISING	500.00
101-171-960.000	EDUCATION & TRAINING	7,750.00
101-171-960.200	EDUCATION - SUPERVISOR	1,000.00
101-171-965.000	DUES & PUBLICATIONS	4,000.00
Totals for dept 171 - TOWNSHIP SUPERVISOR		374,555.57
Dept 191 - ELECTIONS		
101-191-701.000	WAGES	40,000.00
101-191-726.000	SUPPLIES	10,000.00
101-191-726.001	POSTAGE	6,000.00
101-191-860.000	MILEAGE	200.00
101-191-901.000	ADVERTISING	300.00
101-191-935.010	MACHINE MAINTENANCE	3,000.00
101-191-935.015	COMPUTER SUPPORT SYSTEMS	5,000.00
Totals for dept 191 - ELECTIONS		64,500.00
Dept 215 - TOWNSHIP CLERK		
101-215-701.300	WAGES - CLERK	90,610.39
101-215-701.302	WAGES - DEPUTY CLERK	58,521.51
101-215-701.303	WAGES - ACCOUNTANT	5,000.00
101-215-701.304	WAGES - CLERK ASSISTANT	1,000.00
101-215-726.000	SUPPLIES	1,500.00
101-215-860.300	MILEAGE - CLERK	400.00
101-215-860.301	MILEAGE - DEPUTY CLERK	400.00
101-215-956.016	MISCELLANEOUS	500.00
101-215-960.000	EDUCATION & TRAINING	6,000.00
101-215-965.000	DUES & PUBLICATIONS	700.00
Totals for dept 215 - TOWNSHIP CLERK		164,631.90
Dept 247 - BOARD OF REVIEW		
101-247-701.400	WAGES - B OF R	1,500.00
101-247-701.401	WAGES - B OF R	1,500.00
101-247-701.402	WAGES - B OF R	1,500.00
101-247-701.403	WAGES - B OF R	1,500.00
101-247-960.000	EDUCATION & TRAINING	200.00
101-247-968.000	OTHER & DEPRECIATION	
Totals for dept 247 - BOARD OF REVIEW		6,200.00
Dept 253 - TOWNSHIP TREASURER		
101-253-701.500	WAGES - TREASURER	90,610.69
101-253-701.501	WAGES - ASSISTANT	5,000.00
101-253-701.502	WAGES - DEPUTY TREASURER	58,521.51

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APPROPRIATIONS		
Dept 253 - TOWNSHIP TREASURER		
101-253-726.000	SUPPLIES	2,500.00
101-253-726.001	POSTAGE	6,000.00
101-253-801.000	LEGAL SERVICES	3,000.00
101-253-809.000	Bank Fees	300.00
101-253-860.500	MILEAGE - TREASURER	700.00
101-253-860.501	MILEAGE - DEPUTY TREASURER	500.00
101-253-900.000	PRINTING & PUBLISHING	2,000.00
101-253-901.000	ADVERTISING	100.00
101-253-960.000	EDUCATION & TRAINING	4,500.00
101-253-965.000	DUES & PUBLICATIONS	500.00
Totals for dept 253 - TOWNSHIP TREASURER		174,232.20
Dept 258 - COMPUTER SUPPORT		
101-258-726.000	SUPPLIES	3,000.00
101-258-935.015	COMPUTER SUPPORT SYSTEMS	40,000.00
101-258-935.016	COMPUTER NETWORK	2,000.00
Totals for dept 258 - COMPUTER SUPPORT		45,000.00
Dept 265 - TOWNSHIP HALL		
101-265-701.011	Maintenance Wages	100.00
101-265-726.003	SUPPLIES-MAINTANCE	4,000.00
101-265-850.000	TELEPHONE	18,000.00
101-265-920.601	HEATING / GAS	12,000.00
101-265-920.602	WATER / SEWER	6,000.00
101-265-920.603	LIGHTS BUILDING	14,000.00
101-265-935.601	SNOW PLOWING	10,000.00
101-265-935.602	LAWN MAINTENANCE	10,000.00
101-265-935.603	CLEANING SERVICE	28,000.00
101-265-935.604	RUBBISH REMOVAL	1,200.00
101-265-935.605	BUILDING REPAIR	10,000.00
101-265-935.606	ELECTRONIC PROTECTION SYSTEM	1,500.00
101-265-935.608	MAINTENANCE-OTHER	20,000.00
Totals for dept 265 - TOWNSHIP HALL		134,800.00
Dept 301 - POLICE SERVICES		
101-301-830.000	POLICE CONTRACT	1,600,000.00
Totals for dept 301 - POLICE SERVICES		1,600,000.00
Dept 371 - TOWNSHIP BUILDING INSPECTOR		
101-371-701.702	WAGES BUILDING ASSISTANT	18,926.50
101-371-701.703	WAGES - BUILDING OFFICIAL	93,634.42
101-371-701.704	WAGES - BUILDING INSPECTOR	27,552.50
101-371-701.705	WAGES - CONSTRUCTION BOARD	1,000.00
101-371-701.706	WAGES - BUILDING INTERN	10,000.00
101-371-701.707	WAGES-SOIL & EROSION	1,000.00
101-371-726.000	SUPPLIES	1,000.00
101-371-960.000	EDUCATION & TRAINING	1,000.00
101-371-960.703	EDUCATION - BUILDING INSPECTO	
101-371-965.000	DUES & PUBLICATIONS	1,000.00
Totals for dept 371 - TOWNSHIP BUILDING INSPECTOR		155,113.42
Dept 400 - PLANNING COMMISSION		
101-400-701.800	WAGES - PLANNING	3,200.00
101-400-701.801	WAGES - PLANNING	3,200.00
101-400-701.802	WAGES - PLANNING	3,200.00
101-400-701.804	WAGES - PLANNING	3,200.00
101-400-701.805	WAGES - PLANNING	3,200.00
101-400-701.806	WAGES - PLANNING	3,200.00
101-400-701.808	WAGES - PLANNING	3,200.00
101-400-801.000	LEGAL SERVICES	25,000.00
101-400-805.000	CONTRACTED AND OTHER SERVICES	6,000.00
101-400-900.000	PRINTING & PUBLISHING	1,000.00
101-400-901.000	ADVERTISING	2,000.00
101-400-960.000	EDUCATION & TRAINING	2,000.00
101-400-965.000	DUES & PUBLICATIONS	1,000.00
Totals for dept 400 - PLANNING COMMISSION		59,400.00
Dept 401 - TOWNSHIP PLANNER		
101-401-701.900	WAGES - DIRECTOR OF PLANNING	88,575.82
101-401-701.901	WAGES - DEPUTY PLANNER	63,203.23
101-401-701.902	WAGES -PLANNER ASSISTANT	14,684.23
101-401-701.903	WAGES - GIS	5,000.00
101-401-726.000	SUPPLIES	1,000.00
101-401-860.900	MILEAGE - TOWNSHIP PLANNER	300.00
101-401-860.901	MILEAGE - DEPUTY PLANNER	300.00
101-401-900.000	PRINTING & PUBLISHING	2,000.00

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APPROPRIATIONS		
Dept 401 - TOWNSHIP PLANNER		
101-401-960.000	EDUCATION & TRAINING	5,000.00
101-401-965.000	DUES & PUBLICATIONS	1,000.00
Totals for dept 401 - TOWNSHIP PLANNER		181,063.28
Dept 410 - ZONING BOARD OF APPEALS		
101-410-701.001	WAGES - ZONING	1,200.00
101-410-701.002	WAGES - ZONING	1,200.00
101-410-701.003	WAGES - ZONING	1,200.00
101-410-701.004	WAGES - ZONING	1,200.00
101-410-701.005	WAGES - ZONING	1,200.00
101-410-801.000	LEGAL SERVICES	10,000.00
101-410-805.000	CONTRACTED AND OTHER SERVICES	1,000.00
101-410-901.000	ADVERTISING	2,000.00
101-410-960.000	EDUCATION & TRAINING	1,000.00
Totals for dept 410 - ZONING BOARD OF APPEALS		20,000.00
Dept 412 - ZONING ADMINISTRATOR		
101-412-701.601	WAGES - ZONING ADMINISTRATOR	63,203.23
101-412-701.602	WAGES - ZONING CODE ENFORCER	29,756.27
101-412-701.603	WAGES ZONING ASSISTANT	14,684.23
101-412-701.604	WAGES -ZONING CODE ENFORCER	23,635.87
101-412-701.606	WAGES -ZONING INTERN	5,000.00
101-412-726.000	SUPPLIES	1,000.00
101-412-860.601	MILEAGE - ZONING ADMIN	150.00
101-412-860.602	MILEAGE - DEPT ZONING	150.00
101-412-960.000	EDUCATION & TRAINING	2,000.00
101-412-965.000	DUES & PUBLICATIONS	500.00
Totals for dept 412 - ZONING ADMINISTRATOR		140,079.60
Dept 448 - STREET LIGHTS - TOWNSHIP		
101-448-920.005	STREET LIGHTS TOWNSHIP	96,000.00
Totals for dept 448 - STREET LIGHTS - TOWNSHIP		96,000.00
Dept 747 - COMMUNITY PROMOTIONS		
101-747-880.003	COM. PROM. - ECONOMIC DEVELOPMENT	1,000.00
101-747-880.004	COM. PROM. - TC-TALUS	3,000.00
101-747-880.006	COM. PROM. - BVNP (YMCA)	
101-747-880.007	COM. PROM. - COMMUNITY AWAREN	20,000.00
101-747-880.008	COM. PROM. - CONTRACTED SERVI	50.00
101-747-880.009	COM. PROM. - TREE CARE	1,000.00
101-747-880.011	COM. PROM. - P.E.G.	100,000.00
101-747-880.017	COM. PROM. - TV BOARD	
101-747-880.018	COM. PROM. - MILFOIL	
Totals for dept 747 - COMMUNITY PROMOTIONS		125,050.00
Dept 806 - TOWNSHIP VEHICLES		
101-806-862.000	GAS & CAR WASHES	3,000.00
101-806-863.000	OIL CHANGES	500.00
101-806-864.000	MISCELLANEOUS	1,500.00
Totals for dept 806 - TOWNSHIP VEHICLES		5,000.00
Dept 851 - EMPLOYEE BENEFITS & INSURANCES		
101-851-701.000	WAGES	9,100.00
101-851-701.027	UNEMPLOYMENT	4,000.00
101-851-873.001	John Hancock 403B	130,000.00
101-851-873.002	RETIREMENT BENEFITS	
101-851-873.010	SOCIAL SECURITY - EMPLOYER	95,000.00
101-851-873.020	VACATION & PERSONAL PAYOUT	1,000.00
101-851-873.030	INSURANCE - EMPLOYEE HEALTH	430,000.00
101-851-873.040	INSURANCE - EMPLOYEE LIFE	10,000.00
101-851-912.001	INSURANCE - LIABILITY	16,743.00
101-851-912.002	INSURANCE - WORKMENS COMP.	10,000.00
Totals for dept 851 - EMPLOYEE BENEFITS & INSURANCE		705,843.00
Dept 890 - CONTINGENCIES		
101-890-890.000	CONTINGENCIES	
Totals for dept 890 - CONTINGENCIES		
Dept 900 - CAPITAL OUTLAY		
101-900-970.001	CAPITAL OUTLAY - ELECTIONS	2,500.00
101-900-970.002	CAPITAL OUTLAY - TOWNSHIP HAL	100,000.00
101-900-970.003	CAPITAL OUTLAY - COMPUTER	15,000.00
101-900-970.004	CAPITAL OUTLAY - VEHICLES	30,000.00
101-900-970.005	CAPITAL OUTLAY - LAND	
101-900-970.006	Capital Outlay - Historic Barns	

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APPROPRIATIONS		
Dept 900 - CAPITAL OUTLAY		
Totals for dept 900 - CAPITAL OUTLAY		147,500.00
Dept 965 - TRANSFERS TO OTHER FUNDS		
101-965-990.206	TRANSFER TO #206 FIRE FUND	153,845.10
101-965-990.246	TRANSFER TO #246 PUBLIC IMPRO	
101-965-990.308	TRANFERS TO #308 PARK SYS	478,503.91
101-965-990.470	TRANFERS TO #470 BUILDING	
101-965-990.740	TRANSFER TO #740 INSURANCE	
Totals for dept 965 - TRANSFERS TO OTHER FUNDS		632,349.01
TOTAL APPROPRIATIONS		5,079,579.36
NET OF REVENUES/APPROPRIATIONS - FUND 101		
BEGINNING FUND BALANCE		11,555,480.05
ENDING FUND BALANCE		11,555,480.05